

FY17 Plainville Tax Analysis

A Guide to Where Your Tax \$\$\$\$ Go

FY17 Plainville Tax Analysis

- **FY 17 Tax Rates (R – Residential) (C – Commercial)**
 - Norfolk - \$18.22 (R)
 - Norton - \$15.37 (R)
 - Walpole - \$ 15.33 (R); \$20.41 (C)
 - Foxboro - \$15.04 (R); \$17.13 (C)
 - Mansfield - \$15.02 (R); \$20.08 (C)
 - **Plainville - \$15.00 (R); \$17.55 (C)**
 - Franklin - \$14.58 (R)
 - Attleboro - \$14.55(R); \$20.43 (C)
 - Bellingham \$14.34 (R); \$20.72(C)
 - Wrentham - \$14.25 (R); \$18.75 (C)
 - Seekonk - \$13.46 (R); \$28.32 (C)
 - North Attleboro - \$13.22 (R)
 - Rehoboth - \$12.56 (R)

FY17 Plainville Tax Analysis

- **FY 17 Tax Rates (C – Commercial)**

- Seekonk \$28.32 (C)
- Bellingham - \$20.72 (C)
- Attleboro - \$20.43 (C)
- Walpole - \$20.41 (C)
- Mansfield - \$20.08 (C)
- Wrentham - \$18.75 (C)
- Norfolk - \$18.22 (Single Rate)
- **Plainville - \$17.55 (C)**
- Foxboro \$17.13 (C)
- Norton - \$15.37 (Single Rate)
- Franklin - \$14.58 (Single Rate)
- North Attleboro - \$13.23 (Single Rate)
- Rehoboth - \$12.56 (Single Rate)

FY17 Plainville Tax Analysis

- **FY 17 Avg Single Family Home**

- Walpole - \$467,562
- Norfolk - \$449,735
- Wrentham - \$426,244
- Mansfield - \$416,466
- Foxboro - \$412,725
- Franklin - \$411,825
- North Attleboro - \$357,462
- Rehoboth \$354,120
- **Plainville - \$350,245**
- Norton - \$324,183
- Seekonk - \$311,272
- Bellingham - \$286,669
- Attleboro - \$280,206

FY17 Plainville Tax Analysis

- **FY 17 Avg Single Family Tax Bill**

- Norfolk - \$8,194
- Walpole - \$7,168
- Mansfield - \$6,255
- Foxboro - \$6,207
- Wrentham - \$6,074
- Franklin - \$6,004
- **Plainville \$5,254**
- Norton - \$4,983
- North Attleboro \$4,726
- Rehoboth - \$4,448
- Seekonk - \$4,190
- Bellingham - \$4,111
- Attleboro - \$4,077

FY17 Plainville Tax Analysis

Tax Bill By Community 2009 - 2017

	<u>2009</u>	<u>2017</u>	<u>Increase</u>	<u>% Inc</u>	<u>Per Yr Inc %</u>
Wrentham	\$5,027	\$6,074	\$ 1,047	20.8%	2.6%
<i>Plainville</i>	<i>\$4,337</i>	<i>\$5,254</i>	<i>\$ 917</i>	<i>21.1%</i>	<i>2.6%</i>
Seekonk	\$3,307	\$4,190	\$ 883	26.7%	3.3%
Rehoboth	\$3,497	\$4,448	\$ 951	27.2%	3.4%
Mansfield	\$4,849	\$6,255	\$ 1,406	29.0%	3.6%
Bellingham	\$3,184	\$4,111	\$ 927	29.1%	3.6%
Attleboro	\$3,049	\$4,077	\$ 1,028	33.7%	4.2%
Norfolk	\$6,095	\$8,194	\$ 2,099	34.4%	4.3%
North Attleborough	\$3,499	\$4,726	\$ 1,227	35.1%	4.4%
Foxborough	\$4,507	\$6,207	\$ 1,700	37.7%	4.7%
Walpole	\$5,159	\$7,168	\$ 2,009	38.9%	4.9%
Norton	\$3,570	\$4,983	\$ 1,413	39.6%	4.9%
Franklin	\$4,298	\$6,004	\$ 1,706	39.7%	5.0%

FY17 Plainville Tax Analysis

- **Value Ratio (Valuation / Tax Bill)**

- Rehoboth – 79.61
- North Attleboro – 75.64
- Seekonk – 74.29 (Dual Rate)
- Wrentham – 70.18 (Dual Rate)
- Bellingham – 69.73 (Dual Rate)
- Attleboro – 68.73 (Dual Rate)
- Franklin – 68.59
- **Plainville – 66.66 (Dual Rate)**
- Mansfield – 66.58 (Dual Rate)
- Foxboro – 66.49 (Dual Rate)
- Walpole – 65.23 (Dual Rate)
- Norton – 65.06
- Norfolk – 54.89

FY17 Plainville Tax Analysis

Single Family	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2016	FY 2017	FY 2009 - 2017	
Assessed Value - Beg Bal	715,932,600	682,806,800	662,349,300	625,436,200	629,381,200	612,511,200	658,520,200	715,932,600	
Adj/Abate	3,170,700	1,187,700	3,435,500	992,600	1,284,500	1,930,400	1,483,300	13,035,200	
New Growth	9,547,600	3,388,664	8,713,400	2,952,400	2,973,300	3,071,100	4,914,300	40,293,497	
Reval	(45,844,100)	(25,033,864)	(49,062,000)	-	(27,258,300)	41,007,500	14,207,900	(90,135,597)	
Assessed Value - End Bal	682,806,800	662,349,300	625,436,200	629,381,200	606,380,700	658,520,200	679,125,700	679,125,700	-10.8%
Parcels	1,872	1887	1905	1910	1919	1932	1947	1,913	
Avg Value	\$ 364,747	\$ 351,007	\$ 328,313	\$ 329,519	\$ 315,988	\$ 340,849	\$ 348,806	\$ 334,891	
Avg Tax Bill	\$ 4,337	\$ 4,412	\$ 4,455	\$ 4,610	\$ 4,572	\$ 5,055	\$ 5,254	\$ 4,704	

FY17 Plainville Tax Analysis

- FY17 Plainville Budget - \$35,913,897
- FY17 Tax Revenue - \$20,838,146
- FY17 Other Revenue - \$15,075,751

FY17 Plainville Tax Analysis

- 58.0% of the FY17 Plainville Budget is funded by Property Tax Receipts.
- 42.0% of the FY17 Plainville Budget is funded by Other Receipts such as Motor Vehicle Excise Taxes, State Aid, Water, Sewer & Trash Receipts, Free Cash and Other Miscellaneous Receipts

FY 17 Plainville Tax Analysis

- FY10 – 59.2% Property Tax
- FY11 – 61.0% Property Tax
- FY12 – 59.0% Property Tax
- FY13 – 59.0% Property Tax
- FY14 – 60.9% Property Tax
- FY15 – 61.6% Property Tax
- FY16 – 61.8% Property Tax
- FY17 – *58.0% Property Tax (62.3% S)

FY17 Plainville Tax Analysis

Other Receipts

- State Aid – \$4,403,564
- Water Revenue – \$1,353,346
- Motor Vehicle Excise – \$1,150,000
- Sewer Revenues – \$962,104
- Ambulance Receipts – \$560,000
- Free Cash - \$1,650,000
- Trash Receipts – \$467,592
- Chapter 90 (Highway) - \$271,375

FY17 Plainville Tax Analysis

Other Revenue Sources distributed based on:

- 1) Direct Basis – Chapter 70 to Schools,
Water Receipts to Water Dept., etc.
- 2) Indirect Basis – Motor Vehicle Excise Taxes,
Lottery Aid, etc. These revenue sources are allocated
based on % of Total Department Expenses

Health Insurance costs were allocated back to Departments based on the actual \$\$\$\$ incurred. Taken as a single entity, health insurance represents \$594 or 11.3% of the \$5,254 average Plainville tax bill.

FY17 Plainville Tax Analysis

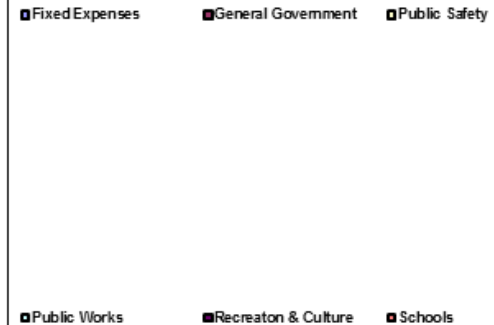
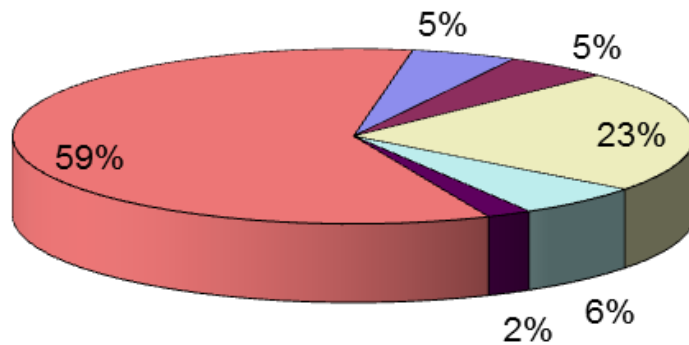
- **Functional Area Definitions**
- Schools – Plainville, King Philip, Tri-County, Charter School Assessments, Debt Exclusions,
- Public Safety – Police, Fire, Ambulance, Dispatchers
- Public Works – Water, Sewer, Highway, Street Lights, Snow Removal
- Recreation & Culture – Library, Council On Aging, Parks, Historical Commission
- Fixed Expenses – Norfolk County Retirement, Town Insurance
- General Govt – Selectmen, Town Clerk, Treasurer, Board of Health, etc

FY17 Plainville Tax Analysis

- **Tax % By Functional Area**
- Schools – 59.2%
- Public Safety – 22.6%
- General Government – 5.0%
- Fixed Expenses – 5.0%
- Public Works – 6.0%
- Recreation & Culture – 2.1%

FY17 Plainville Tax Analysis

Funding % By Town Function



FY17 Plainville Tax Analysis

fy17 Appropriations / Tax Levy					
Avg Valuation:	\$	350,245			
Avg Tax Bill:	\$	5,254			
Tax Rate:	\$	15.00			
<u>Category</u>	<u>Tax rate</u>	<u>Appropriation</u>	<u>%</u>	<u>Tax Contribution</u>	<u>Tax Bill Funding</u>
<i>Fixed Expenses</i>		\$ 1,042,584	5.0%	\$ 0.75	\$ 263
<i>General Government</i>		\$ 1,034,518	5.0%	\$ 0.74	\$ 261
<i>Public Safety</i>		\$ 4,719,546	22.6%	\$ 3.40	\$ 1,190
<i>Public Works</i>		\$ 1,253,353	6.0%	\$ 0.90	\$ 316
<i>Recreaton & Culture</i>		\$ 443,009	2.1%	\$ 0.32	\$ 112
<i>Schools</i>		\$ 12,345,136	59.2%	\$ 8.89	\$ 3,112
<i>Total Appropriations</i>		\$ 20,838,146	100.0%	\$ 15.00	\$ 5,254

FY17 Plainville Tax Analysis

FY17 Appropriations / Tax Levy - Schools

	<u>Appropriations</u>	<u>Tax Rate</u> <u>Appropriation</u>	<u>%</u> <u>Total</u>	<u>Tax</u> <u>Contribution</u>	<u>Tax Bill</u> <u>Contribution</u>
<i>Plainville Schools</i>	\$ 10,072,306	\$ 5,986,348	48.5%	\$ 4.31	\$ 1,509
<i>King Philip</i>	\$ 5,045,594	\$ 4,328,136	35.1%	\$ 3.12	\$ 1,091
<i>Tri County</i>	\$ 1,040,083	\$ 892,188	7.2%	\$ 0.64	\$ 225
<i>Norfolk Cty Aggie</i>	\$ 19,610	\$ 19,610	0.2%	\$ 0.01	\$ 5
<i>Debt Exclusion - Plainville</i>	\$ 717,794	\$ 212,401	1.7%	\$ 0.15	\$ 54
<i>Debt Exclusion - KP</i>	\$ 535,767	\$ 535,767	4.3%	\$ 0.39	\$ 135
<i>Retired Teachers Insurance</i>	\$ 194,457	\$ 194,457	1.6%	\$ 0.14	\$ 49
<i>General Debt - Local Schools</i>	\$ -	\$ -	0.0%	\$ -	\$ -
<i>General Interest - Local Schools</i>	\$ -	\$ -	0.0%	\$ -	\$ -
<i>Charter Schools</i>	\$ 187,837	\$ 176,228	1.4%	\$ 0.13	\$ 44
Total	\$ 17,813,448	\$ 12,345,136	100.0%	\$ 8.89	\$ 3,112

FY17 Plainville Tax Analysis

FY17 Appropriations / Tax Levy - Public Safety

	<u>Appropriations</u>	<u>Tax Rate</u> <u>Appropriation</u>	<u>%</u> <u>Total</u>	<u>Tax</u> <u>Contribution</u>	<u>Tax Bill</u> <u>Contribution</u>
<i>Police & Communications</i>	\$ 3,456,766	\$ 2,684,179	56.9%	\$ 1.93	\$ 677
<i>Fire & Ambulance</i>	\$ 3,072,388	\$ 2,035,367	43.1%	\$ 1.47	\$ 513
<i>Total</i>	\$ 6,529,153	\$ 4,719,546	100.0%	\$ 3.40	\$ 1,190

FY17 Plainville Tax Analysis

FY17 Appropriations / Tax Levy - Public Works

	<u>Appropriations</u>	<u>Tax Rate</u> <u>Appropriation</u>	<u>%</u> <u>Total</u>	<u>Tax</u> <u>Contribution</u>	<u>Tax Bill</u> <u>Contribution</u>
<i>Water</i>	\$ 1,564,878	\$ 72,682	5.8%	\$ 0.05	\$ 18
<i>Sewer</i>	\$ 1,397,503	\$ 360,440	28.8%	\$ 0.26	\$ 91
<i>Highway</i>	\$ 1,056,432	\$ 522,171	41.7%	\$ 0.38	\$ 132
<i>Snow Removal</i>	\$ 248,969	\$ 213,566	17.0%	\$ 0.15	\$ 54
<i>Street Lights</i>	\$ 98,500	\$ 84,494	6.7%	\$ 0.06	\$ 21
Total	\$ 4,366,282	\$ 1,253,353	100.0%	\$ 0.90	\$ 316

FY17 Plainville Tax Analysis

FY17 Appropriations / Tax Levy - Fixed Expenses

	<u>Appropriations</u>	<u>Tax Rate</u> <u>Appropriation</u>	<u>%</u> <u>Total</u>	<u>Tax</u> <u>Contribution</u>	<u>Tax Bill</u> <u>Contribution</u>
<i>Town Insurance</i>	\$ 168,550	\$ 110,139	10.6%	\$ 0.08	\$ 28
<i>Norfolk County Retirement</i>	\$ 1,359,848	\$ 888,594	85.2%	\$ 0.64	\$ 224
<i>General Interest - Short Term</i>	\$ -	\$ -	0.0%	\$ -	\$ -
<i>Group Insurance</i>	\$ 67,107	\$ 43,851	4.2%	\$ 0.03	\$ 11
<i>Total</i>	\$ 1,595,505	\$ 1,042,584	100.0%	\$ 0.75	\$ 263

FY17 Plainville Tax Analysis

FY17 Appropriations / Tax Levy - Recreation & Culture

	<u>Appropriations</u>	<u>Tax Rate</u> <u>Appropriation</u>	<u>%</u> <u>Total</u>	<u>Tax</u> <u>Contribution</u>	<u>Tax Bill</u> <u>Contribution</u>
<i>Library</i>	\$ 242,689	\$ 199,732	45.1%	\$ 0.14	\$ 50
<i>Council on Aging</i>	\$ 212,276	\$ 151,502	34.2%	\$ 0.11	\$ 38
<i>Parks</i>	\$ 98,272	\$ 85,877	19.4%	\$ 0.06	\$ 22
<i>Historical Commission</i>	\$ 5,750	\$ 5,025	1.1%	\$ 0.00	\$ 1
<i>Memorial Day</i>	\$ 1,000	\$ 874	0.2%	\$ 0.00	\$ 0
Total	\$ 559,987	\$ 443,009	100.0%	\$ 0.32	\$ 112

FY17 Plainville Tax Analysis

FY17 Appropriations / Tax Levy - General Govt

	<u>Appropriations</u>	<u>Less Receipts</u>	<u>Tax Rate</u> <u>Appropriation</u>	<u>%</u> <u>Total</u>	<u>Tax</u> <u>Contribution</u>	<u>Tax Bill</u> <u>Contribution</u>
<i>Design TH & PS Building</i>	\$ 2,000,000	\$ 2,000,000	\$ -	0.0%	\$ -	\$ -
<i>Enterprise</i>	\$ 473,756	\$ 467,592	\$ 6,164	0.6%	\$ 0.00	\$ 2
<i>Treasurer</i>	\$ 293,217	\$ 169,386	\$ 123,831	12.0%	\$ 0.09	\$ 31
<i>Selectmen</i>	\$ 279,463	\$ 169,879	\$ 109,584	10.6%	\$ 0.08	\$ 28
<i>Medicare Taxes</i>	\$ 185,000	\$ -	\$ 185,000	17.9%	\$ 0.13	\$ 47
<i>Overlay Reserve</i>	\$ 168,812	\$ 100,000	\$ 68,812	6.7%	\$ 0.05	\$ 17
<i>Town Clerk</i>	\$ 159,622	\$ 89,323	\$ 70,299	6.8%	\$ 0.05	\$ 18
<i>Veteran's Benfits</i>	\$ 156,503	\$ 130,397	\$ 26,106	2.5%	\$ 0.02	\$ 7
<i>Board of Health</i>	\$ 155,026	\$ 128,981	\$ 26,044	2.5%	\$ 0.02	\$ 7
<i>Assessors</i>	\$ 153,083	\$ 77,992	\$ 75,091	7.3%	\$ 0.05	\$ 19
<i>Building Inspection</i>	\$ 109,519	\$ 325,000	\$ (215,481)	-20.8%	\$ (0.16)	\$ (54)
<i>Land Use Coordination</i>	\$ 107,220	\$ 54,626	\$ 52,594	5.1%	\$ 0.04	\$ 13
<i>OPEB Trust Fund</i>	\$ 100,000	\$ -	\$ 100,000	9.7%	\$ 0.07	\$ 25
<i>Town Accountant</i>	\$ 80,236	\$ 40,878	\$ 39,358	3.8%	\$ 0.03	\$ 10
<i>Wiring Inspector</i>	\$ 80,020	\$ 80,000	\$ 20	0.0%	\$ 0.00	\$ 0
<i>Gas Inspection</i>	\$ 62,700	\$ 8,000	\$ 54,700	5.3%	\$ 0.04	\$ 14
<i>County Assessment</i>	\$ 62,284	\$ -	\$ 62,284	6.0%	\$ 0.04	\$ 16
<i>Rescind prior Gen Govt</i>	\$ 60,000	\$ 60,000	\$ -	0.0%	\$ -	\$ -
<i>Legal</i>	\$ 56,400	\$ 28,734	\$ 27,666	2.7%	\$ 0.02	\$ 7
Total	\$ 5,049,522	\$ 4,015,004	\$ 1,034,518	100.0%	\$ 0.74	\$ 261
		\$ -				

FY17 Plainville Tax Analysis

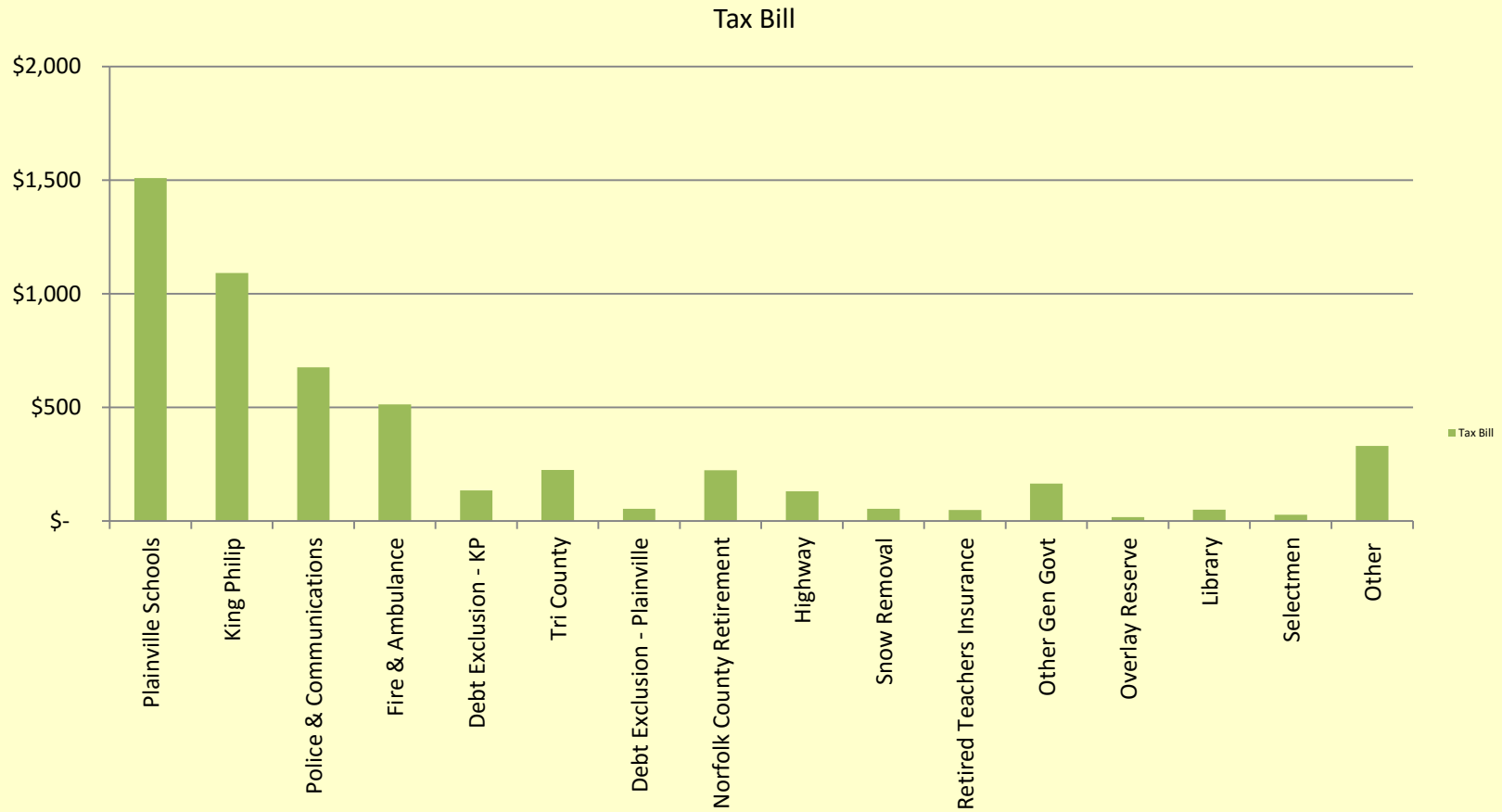
FY17 Appropriations / Tax Levy

Avg Tax Bill:

\$ 5,254

	<u>FY16 Budget</u>	<u>Tax rate</u> <u>Appropriation</u>	<u>%</u>	<u>Tax Bill</u> <u>Funding</u>
<i>Plainville Schools</i>	\$ 10,072,306	\$ 5,986,348	28.7%	\$ 1,509
<i>King Philip</i>	\$ 5,045,594	\$ 4,328,136	20.8%	\$ 1,091
<i>Police & Communications</i>	\$ 3,456,766	\$ 2,684,179	12.9%	\$ 677
<i>Water</i>	\$ 1,564,878	\$ 72,682	0.3%	\$ 18
<i>Fire & Ambulance</i>	\$ 3,072,388	\$ 2,035,367	9.8%	\$ 513
<i>Debt Exclusion - Plainville</i>	\$ 717,794	\$ 212,401	1.0%	\$ 54
<i>Other Gen Govt</i>	\$ 3,674,652	\$ 655,829	3.1%	\$ 165
<i>Sewer</i>	\$ 1,397,503	\$ 360,440	1.7%	\$ 91
<i>Norfolk County Retirement</i>	\$ 1,359,848	\$ 888,594	4.3%	\$ 224
<i>Tri County</i>	\$ 1,040,083	\$ 892,188	4.3%	\$ 225
<i>Highway</i>	\$ 1,056,432	\$ 522,171	2.5%	\$ 132
<i>Debt Exclusion - KP</i>	\$ 535,767	\$ 535,767	2.6%	\$ 135
<i>Enterprise</i>	\$ 473,756	\$ 6,164	0.0%	\$ 2
<i>Snow Removal</i>	\$ 248,969	\$ 213,566	1.0%	\$ 54
<i>Selectmen</i>	\$ 279,463	\$ 109,584	0.5%	\$ 28
<i>Retired Teachers Insurance</i>	\$ 194,457	\$ 194,457	0.9%	\$ 49
<i>Library</i>	\$ 242,689	\$ 199,732	1.0%	\$ 50
<i>Town Insurance</i>	\$ 168,550	\$ 110,139	0.5%	\$ 28
<i>Overlay Reserve</i>	\$ 168,812	\$ 68,812	0.3%	\$ 17
<i>Council on Aging</i>	\$ 212,276	\$ 151,502	0.7%	\$ 38
<i>Treasurer</i>	\$ 293,217	\$ 123,831	0.6%	\$ 31
<i>Town Clerk</i>	\$ 159,622	\$ 70,299	0.3%	\$ 18
<i>Other Schools</i>	\$ 19,610	\$ 19,610	0.1%	\$ 5
<i>Charter Schools</i>	\$ 187,837	\$ 176,228	0.8%	\$ 44
<i>Other Public Works</i>	\$ 98,500	\$ 84,494	0.4%	\$ 21
<i>Other Fixed</i>	\$ 67,107	\$ 43,851	0.2%	\$ 11
<i>Other Recreation</i>	\$ 105,022	\$ 91,775	0.4%	\$ 23
Total	\$ 35,913,897	\$ 20,838,146	100.0%	\$ 5,254

FY17 Plainville Tax Analysis



FY17 Plainville Tax Analysis

FY17 Appropriations / Tax Levy

Avg Tax Bill:

\$ 5,254

<u>Department</u>	<u>fy16 Budget</u>	<u>Tax rate</u> <u>Appropriation</u>	<u>%</u>	<u>Tax Bill</u>
<i>Plainville Schools</i>	\$ 10,072,306	\$ 5,986,348	28.7%	\$ 1,509
<i>King Philip</i>	\$ 5,045,594	\$ 4,328,136	20.8%	\$ 1,091
<i>Police & Communications</i>	\$ 3,456,766	\$ 2,684,179	12.9%	\$ 677
<i>Fire & Ambulance</i>	\$ 3,072,388	\$ 2,035,367	9.8%	\$ 513
<i>Debt Exclusion - KP</i>	\$ 535,767	\$ 535,767	2.6%	\$ 135
<i>Tri County</i>	\$ 1,040,083	\$ 892,188	4.3%	\$ 225
<i>Debt Exclusion - Plainville</i>	\$ 717,794	\$ 212,401	1.0%	\$ 54
<i>Norfolk County Retirement</i>	\$ 1,359,848	\$ 888,594	4.3%	\$ 224
<i>Highway</i>	\$ 1,056,432	\$ 522,171	2.5%	\$ 132
<i>Snow Removal</i>	\$ 248,969	\$ 213,566	1.0%	\$ 54
<i>Retired Teachers Insurance</i>	\$ 194,457	\$ 194,457	0.9%	\$ 49
<i>Other Gen Govt</i>	\$ 3,674,652	\$ 655,829	3.1%	\$ 165
<i>Overlay Reserve</i>	\$ 168,812	\$ 68,812	0.3%	\$ 17
<i>Library</i>	\$ 242,689	\$ 199,732	1.0%	\$ 50
<i>Selectmen</i>	\$ 279,463	\$ 109,584	0.5%	\$ 28
<i>Other</i>	\$ 4,747,878	\$ 1,311,014	6.3%	\$ 331
Total	\$ 35,913,897	\$ 20,838,146	100.0%	\$ 5,254

FY17 Plainville Tax Analysis

- Further questions or a copy of the Presentation, Contact Rob Rose
- 774-266-0746
or Lsxplr@gmail.com

The Presentation will be on the Plainville Town website soon